



# Saint Joseph Parish Stewardship

2013-2014

Pastoral and Financial Report



October 19, 2014  
29<sup>th</sup> Sunday Ordinary Time  
End of our 150<sup>th</sup> Jubilee Year

**“We keeping God for all of you and we remember you in our prayers,  
for we constantly are mindful before our God and Father  
of the way you are proving your faith and laboring in love,  
and showing constancy in hope in our Lord Jesus Christ.”**

**I Thes 1:2-3**

Dear People of Saint Joseph Parish,

I echo these words of St. Paul, our second reading today, on this “Commitment Weekend”. As disciples, good stewards, we are all charged with proclaiming the Word and to proclaim it in the hope we have in Jesus Christ. The joy-filled Jubilee Year has brought to the surface some fond memories of those who have helped make our parish what it is and who we are today.

The many activities of our Jubilee Celebration have also encouraged us with a deeper spirit of gratitude and excitement about having reached this milestone in our parish’s history. Many people went beyond wishing they could do more and did it and are still doing it today. I know that it is getting more and more difficult to find the time to do anything. But there are only twenty-four hours in any day and we find ourselves being tugged and pulled in so many different directions.

As you review this annual pastoral report, I invite you to consider how your life compares with the call to a renewal of faith in Jesus Christ. Continue to be nourished by the Gospel and the living Tradition of the Church as you become nourishment for others on the journey of faith.

***Fr. Larry Martello***

Pastor

# ST. JOSEPH PARISH PASTORAL REPORT

## July 1, 2013- June 30, 2014

### **Parish Population:**

2069 households, 5565 individuals

88 new households registered

Average number of adults who use envelopes 558

### **Sacramental Preparation Programs:**

115 Confirmation candidates discussed faith in small home groups led by 20 facilitators, co-coordinated by the Associate Pastor.

47 Second graders prepared for First Reconciliation and Eucharist with the help of catechists.

47 Families prepared for their child's First Reconciliation and Eucharist in 3 Holy Family sessions led by 8 people and

47 Families participated in a PSR Reconciliation Service

9 couples prepared for marriage in a PreCana Day led by 6 couples

4 children prepared for First Reconciliation and Eucharist in RCIA for children

### **Sacraments Celebrated:**

540 Eucharist's/Masses

67 Funerals

38 Baptisms

49 Confirmations

47 First Eucharists

47 First Reconciliations

9 Marriages

0 Vocations to the Priesthood/Religious Life

Annually Anointing of the Sick

### **Spiritual Programs:**

There are 8 Spiritual Development Committee Members and 1 Staff Member that meet periodically throughout the year.

### **Administrative Programs:**

Pastoral Council met every month with 9 parishioners and 4 staff members.

Finance Council, which consists of 11 parishioners and 4 staff members, met 8 times.

## **Parish Outreach Programs:**

Our summer Vacation Bible School had 91 children participate with 60 volunteers.

The Summer Youth Camp had 16 campers with 6 teen counselors and 5 adult volunteers.

135 St. Joseph parishioners participated in the Youth Ministry programs and events.

279 Lay Liturgical Ministers (choir, cantors, sacristans, ushers, Eucharistic Ministers, lectors, servers).

VINCENTIANS HELPED: 1502 people received food assistance at a cost of \$18,523.00

55 people with rent & lodging at a cost of \$9,352.60

99 people with utilities at a cost of \$8,075.10

4 people with prescriptions at a cost of \$261.60

27 people with clothing (Goodwill) at a cost of \$410.00

52 visits to people in hospitals, 63 visits to people in their homes and

633 visits to people in rest homes,

159 funerals and 53 wakes were visited

There are 18 Vincentian members who meet every 2 weeks.

**MINISTRY TO THE SICK & HOMEBOUND:** On average, each of the three area nursing homes, Amherst Manor, Elmcroft, and Golden Acres, are blessed to have Mass celebrated once per month as well as the Sacrament of the Anointing of the Sick twice per year at each facility and/or upon request. Every Sunday 8 to 10 Extraordinary Ministers take the Holy Eucharist to approximately 120 - 130 parishioners who are confined to their homes, a hospital, or a skilled nursing facility. Additionally, 700 -800 hours per year are devoted to the regular visitation of and/or calls to the sick, hospitalized and homebound of the parish.

**MINISTRY TO THE DIVORCED AND SEPERATED:** There were five meetings of the *Hope Workshop* for those who are divorced and/or separated. Each two hour session had an average attendance of eight people.

**MINISTRY TO THE BEREAVED:** These workshops are open to anyone, parishioner and non-parishioner alike, who has experienced the loss of a loved one through death. In March and October, the two team members/facilitators hosted an average attendance of 13 people at each session. Additionally, approximately 300 to 400 hours per year were spent in visitation, prayerful funeral planning with the bereaved, the attendance at or leading of prayers at wake services, and in attendance or participation in the funerals of deceased parishioners.

## **Education Programs:**

450 Children played for CYO sports and 66 parents volunteered under the guidance of the Athletic Association.

236 Day School students (grades Preschool-8) were taught daily by 15 teachers and 3 aides.

24 Parent Club members met monthly.

147 Parish School of Religion students (grades 1 - 6) were taught by 7 teachers and 7 aides.

62 Parish School of Religion students (grades 7- 8) 2 classes per grade, were taught in 4-monthly sessions by 3 teachers.

135 students (grades 1-6) met weekly for Children's Liturgy of the Word led by 6 volunteer catechists at the 4:00, 10:00 & 12:00 Mass.

43 Second grade parents attended the October Reconciliation Meeting.

53 Second grade parents attended 3 Holy Family Sessions hosted by 8 parents.

52 Students and their parents attended the Lenten PSR Reconciliation Service.

**ST JOSEPH AMHERST  
CHURCH STATEMENT OF REVENUES AND EXPENSES**

**Church Revenue**

Offertory Collections	ch-Offertory Collections	\$ 886,765.61	\$ 883,369.00	\$ 891,000.00
Other Collections	ch-Other Collections	17,094.13	4,587.00	18,000.00
Donations & Bequests	ch-Donations & Bequests	19,820.37	7,973.00	15,000.00
Net Bingo Proceeds	ch-Net Bingo Proceeds	-	-	-
Net Fund Raising Income	ch-Fund Raising Income	32,815.67	33,321.00	33,000.00
Income from Parish Programs	ch-Income from Parish Programs	52,962.66	51,854.00	52,300.00
Investment & Endowment Income (Loss)	ch-Investment Income	56,400.95	1,430.00	12,000.00
Net Rental Income	ch-Net Rental Income	20,759.00	30,960.00	21,000.00
Contributions from Parish Organizations	ch-Contributions from Parish Organizations	6,140.35	-	6,200.00
Miscellaneous Receipts (Schedule E)	ch-Miscellaneous Receipts (Sch E)	E 91,343.42	104,276.00	90,000.00
Designated Collections	ch-Designated Collections	14,942.62	30,684.00	16,000.00
Extraordinary Receipts (Schedule F)	ch-Extraordinary Receipts (Sch F)	F -	271,281.00	-

**Total Church Revenue**

1,199,044.78    1,419,735.00    1,154,500.00

**Church Expenses**

Salaries, Benefits, & Taxes	ch-Salaries, Benefits, & Taxes	403,629.32	387,563.00	407,063.00
Rectory & Household	ch-Rectory & Household	11,396.22	10,224.00	11,500.00
Parish Office & Administration	ch-Parish Office & Administration	50,916.18	49,285.00	46,000.00
Altar, Sanctuary, & Liturgical	ch-Altar, Sanctuary, & Liturgical	27,391.25	18,891.00	21,100.00
Community Outreach	ch-Community Outreach	12,321.82	4,459.00	7,200.00
Religious Education	ch-Religious Education	9,444.92	14,648.00	7,820.00
Stewardship and Evangelization	ch-Stewardship & Evangelization	20,767.79	56,913.00	21,000.00
Utilities	ch-Utilities	46,552.96	40,724.00	45,000.00
Insurance & Property Taxes	ch-Insurance & Property Taxes	20,377.58	20,610.00	21,000.00
Maintenance, Repairs, & Plant Operating	ch-Maintenance, Repairs, & Plant Operating	20,848.07	22,787.00	16,420.00
Diocesan Assessments	ch-Diocesan Assessments	99,882.00	95,382.00	102,000.00
Payments to Other Schools	ch-School Support	3,650.00	(8,300.00)	3,650.00
Designated Collections	ch-Designated Collections - Paid	17,728.57	30,966.00	20,000.00
Capital Expenditures	ch-Capital Expenditures	230,918.92	20,464.00	132,500.00
Intra Parish Transfers & School Support	ch-Intra-Parish Transfers/School Support	6,845.00	-	-
Extraordinary Expenses (Schedule H)	ch-Extraordinary Expenses (Sch H)	H -	125,715.00	-

**Total Church Expense**

982,670.60    890,331.00    862,253.00

**Net Church Surplus (Deficit)**

\$ 216,374.18    \$ 529,404.00    \$ 292,247.00

ST JOSEPH AMHERST  
SCHOOL STATEMENT OF REVENUES AND EXPENSES

School Revenue

Tuition & Fees	sc-Tuition & Fees	\$ 310,917.25	\$ 336,369.00	\$ 329,400.00
Government Assistance	sc-Government Assistance	118,470.31	113,529.00	130,000.00
Donations & Bequests	sc-Donations & Bequests	67,155.84	33,524.00	60,000.00
Net Fund Raising	sc-Net Fund Raising	64,727.81	49,015.00	90,000.00
Net Pre-School & Latchkey	sc-Net Pre-School & Latchkey	(6,914.88)	7,591.00	(5,077.00)
Other Student Receipts	sc-Other Student Receipts	46,279.18	54,889.00	46,500.00
School Support from Parish	sc-School Support from Parish	6,845.00	-	-
Interest & Endowment Income	sc-Interest & Endowment Income	20.00	-	-
Other Income (Schedule I)	sc-Other Income (Sch I)	23,380.10	2,909.00	19,090.00

Total School Revenue

I 630,880.61      597,826.00      669,913.00

School Expenses

Salaries, Benefits & Taxes	sc-Salaries, Benefits & Taxes	770,135.71	687,547.00	770,790.00
Instructional	sc-Instructional	21,058.97	9,420.00	18,500.00
Library	sc-Library	3,740.77	3,355.00	3,500.00
Utilities	sc-Utilities	26,042.46	25,911.00	26,000.00
Maintenance, Repairs & Plant Operating	sc-Maintenance, Repairs & Plant Operating	28,063.03	22,046.00	20,900.00
Insurance & Property Taxes	sc-Insurance & Property Taxes	20,377.57	14,198.00	20,900.00
Student Services	sc-Student Services	49,461.45	75,970.00	29,550.00
Administration	sc-Administration	44,731.67	58,981.00	32,300.00
Faculty Residence/Convent Costs	sc-Faculty Residence/Convent Costs	6,762.75	8,755.00	6,240.00
Capital Expenditures	sc-Capital Expenditures	31,227.65	-	2,000.00
Extraordinary Expenses (Schedule K)	sc-Extraordinary Expenses (Sch K)	-	-	-

Total School Expense

K 1,001,602.03      906,183.00      930,680.00

Net School Surplus (Deficit)

\$ (370,721.42)      \$ (308,357.00)      \$ (260,767.00)

Sched  
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refer-  
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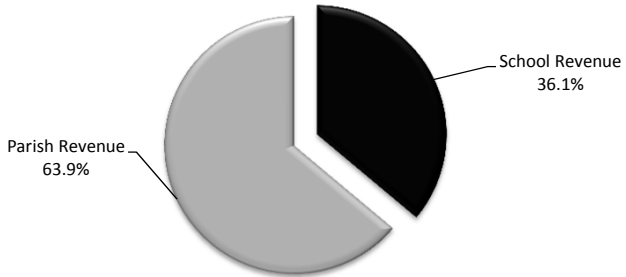
Year Ended June 30,  
2014      2013

Budget Year  
Ending  
June 30,  
2015

# ST. JOSEPH PARISH AND SCHOOL

JULY 1, 2013 - JUNE 30, 2014

## 2013-2014 Revenues



## 2013-2014 Expenses

